

Southampton performance summary

Data not published yet

Suspended due to COVID

Please note that some figures included in the below table are based on provisional data and may be subject to change

			Target	2019/20			2020/21				Summary
				Jan	Feb	Mar	Apr	May	Jun	Jul	
Urgent & Emergency Care	A&E	A&E <4 hour waits (all Types)	95%	85.02%	85.67%	87.40%	91.1%	95.1%	95.9%	96.10%	✓ On track
		A&E <4 hours waits (Type 1, Main ED)	95%	74.31%	74.31%	78.31%	88.7%	92.0%	93.6%	94.15%	↑ Off track, but improving
	Ambulance Response Times	Category 1 – Life Threatening calls	7min (average)	0:05:56	0:06:32	0:06:06	0:05:13	0:05:57	0:05:48		✓ On track
		Category 2 – Emergency calls	18min (average)	0:13:34	0:15:40	0:10:58	0:11:19	0:11:05	0:12:48		✓ On track
		Category 3 – Urgent calls	2hr (90% of calls)	1:43:01	2:02:32	2:10:59	1:19:18	1:09:32	1:35:46		✓ On track
		Category 4 – Less Urgent calls	3hr (90% of calls)	2:37:37	3:57:43	4:03:29	2:11:57	2:20:44	2:53:42		✓ On track
	Discharge	DTOC Rate	3.5%	7.0%	7.4%						Suspended
Daily DTOC Beds (average daily delays)		26.7	47.7	50.9						Suspended	
Planned Care	Referral to Treatment (RTT)	Incompletes Waiting <18 weeks	92%	82.19%	81.85%	79.38%	71.46%	61.97%	49.95%		↓ Off track, worsening
		Incompletes Waiting >52 weeks	0	11	14	11	40	98	156		↓ Off track, worsening
		Waiting List	11,584	11,663	11,856	11,464	10,911	11,136	10,539		✓ On track
	Diagnostics	Patients Waiting <6 weeks for a Diagnostic	99%	98.31%	98.36%	91.39%	61.23%	53.14%	60.45%		↑ Off track, but improving
Cancer	2 Week Waits	All	93%	97.09%	97.10%	95.02%	95.60%	97.15%	95.01%		✓ On track
		Breast Symptoms	93%	90.91%	96.88%	100.00%	84.60%	83.33%	100.00%		✓ On track
		Faster Diagnosis	70%	79.50%	85.30%	82.70%	71.10%	74.54%	81.55%		✓ On track
	28 Day Waits	First treatment	96%	88.07%	100.00%	96.67%	98.10%	98.60%	98.75		✓ On track
		Subsequent treatment (surgery)	94%	80.00%	81.08%	82.61%	88.20%	92.00%	100.00%		✓ On track
		Subsequent treatment (anti-cancer drugs)	98%	100.00%	100.00%	97.92%	100.00%	100.00%	97.37%		↓ Off track, worsening
		Subsequent treatment (radiotherapy)	94%	100.00%	90.48%	83.78%	96.20%	96.30%	90.70%		↓ Off track, worsening
	31 Day Waits	First treatment (urgent GP referral)	85%	65.45%	90.63%	79.17%	80.00%	88.89%	89.20%		✓ On track
		First treatment (screening service referral)	90%	100.00%	100.00%	87.50%	60.00%	100.00%	-		✓ On track
		First treatment (consultant upgrade referral)	86%	100.00%	100.00%	100.00%	100.00%	-	100.00%		✓ On track
Mental Health	Dementia	Dementia diagnosis rate	66.72%	66.57%	67.05%	66.76%	64.84%	62.72%	61.85%	61.42%	↓ Off track, worsening
		Care Programme	People followed up within 7 days	95%							
	IAPT	Access – people entering treatment	4.75%		5.92%						✓ On track
		Recovery – people moving to recovery	50%		51.39%						✓ On track
		Waits – people starting treatment within 6 weeks	75%		96.7%						✓ On track
		Waits – people starting treatment within 18 weeks	95%		100%						✓ On track
	Severe Mental Illness	Physical annual health checks in primary care	60%	Submission not made due to COVID				23.08%			↓ Off track, worsening
	Children & Young People Eating Disorders	Urgent referrals within 1 week	95%		-			80.00%			↓ Off track, worsening
		Routine referrals within 4 weeks	95%		87.50%			87.50%			↑ Off track, but improving
	Quality	Mixed Sex Accommodation	MSA Breaches	0	4	7					
Healthcare Associated Infections		C. difficile infections	44	2	3	0	3	2	3	2	✓ On track
		MRSA	0	0	1	0	1	0	0	0	↑ Off track, but improving
		E. coli blood stream infections	104	13	12	10	11	8	10	10	not mandated
Wheelchairs		Children waiting <18 weeks	Q3 – 78.48%								Suspended
Personal Health Budgets		Personal Health Budgets (cumulative)	Q3 - 120								Suspended